



## Great Wheltenham CEVCP SPORTS & PE Funding - Actual Spending – 2015/16

15/16 Allocation: £4929 Balance to be paid 16/17 £3500 Total= £8429	Cost	Provision
<b>Bury School's Partnership</b>	£1651	Competitive sports across the partnership coordinated by a leader employed by the partnership. Forging links with PE teachers in local secondary schools to help primary staff improve their PE and sports provision. Organisation and coordination of inter school tournaments. CPD for subject leaders
<b>Coaching alongside teachers in order to build PE skills of teachers</b>	£5010	Procuring quality-assured professional training for staff to raise their confidence and competence in teaching PE and sport to ensure sustainability. Focus on upper key stage 2 in preparation for upper school. Cost of external coaches to support teacher CPD in preparation for inter school festivals to teach key skills, tactics and rules. Hockey, rugby, cricket, dodge ball
<b>Equipment / Audit</b>	£406	To purchase and update equipment and resources to ensure we are ready for the move to a 2 tier provision, including basketball hoops and football goals
<b>Vulnerable Pupils Able Pupils</b>	£362	Providing places for pupils in after-school sport clubs and holiday courses .
<b>CPD</b>	£295	Annual PE and Sports Conference – PE Subject Leader Responsible for PE Shallow water training
<b>Purchase further school kit for interschool tournaments</b>	£55	To purchase a school kit for inter school tournaments in order to raise the profile of sports within school. Leotards for Gymnastics
<b>Cost of Facilities and trained staff</b>	£1206	Provision of swimming in KS2 and transport
<b>TOTAL:</b>	<b>£8985</b>	